CERTIFICATE FOR ORDER

THE STATE OF TEXAS	§
COUNTY OF REEVES	§
REEVES COUNTY EMERGENCY SERVICES DISTRICT NO. 1	§

The undersigned officer of the Board of Commissioners of Reeves County Emergency Services District No. 1 hereby certifies as follows:

1. The Board of Commissioners of Reeves County Emergency Services District No. 1 convened in a regular meeting at 5:30 p.m. on the 14th day of September, 2021, at the District's Administrative Office, 2269 Ocotillo Drive, Pecos, Texas 79772, and the roll was called of the duly constituted officers and members of the Board, to wit:

Freddy Contreras	President Vice President
Yvette Riker Stacey Roberts	Secretary
Clemente Camarillo	Treasurer
John Matthew Elliot	Asst. Secretary/Asst. Treasurer

and all of said persons were present, except Commissioner Riker, thus constituting a quorum. Whereupon, among other business, the following was transacted at the meeting:

ORDER ADOPTING BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022

was duly introduced for the consideration of the Board. It was then duly moved and seconded that such Order be adopted; and after full discussion, such motion, carrying with it the adoption of such Order prevailed, carried, and became effective by the following vote:

	AYES:4	NOES:	0
paragraph is attached minutes of the meeting chosen, qualified and officers and members advance, of the time, introduced and consi- consented, in advance	d to this certificate; the hig; the persons named acting officers and meas of the Board was duly, place and purpose of idered for adoption at the, to the holding of the	e Order has been do in the above and for mbers of the Board as and sufficiently notifi- the aforesaid meeting he meeting, and each meeting for such pur	neeting described in the above uly recorded in the District's egoing paragraph are the duly is indicated therein; each of the fied officially and personally, in g and that the Order would be n of the officers and members pose; the meeting was open to and subject of the meeting was

given as required by Chapter 551, Texas Government Code.

SIGNED AND SEALED the 14th day of September, 2021

President, Board of Commissioners

Secretary, Board of Commissioners



ORDER ADOPTING BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022

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STATE OF TEXAS	8
COUNTY OF REEVES	§
REEVES COUNTY EMERGENCY SERVICES DISTRICT NO. 1	8
REEVES COUNTY EMERGENCY SERVICES DISTRICT NO. 1	0

WHEREAS, REEVES COUNTY EMERGENCY SERVICES DISTRICT NO. 1 (the "District") is a political subdivision of the State of Texas, organized as provided by Article III, Section 48-e, of the Texas Constitution and by Chapter 775, Texas Health and Safety Code (the "Code"), and operating pursuant to Chapter 775 of the Code; and

WHEREAS, pursuant to Chapter 775 of the Code, the District is required to adopt an annual budget for each fiscal year; and

WHEREAS, the Board of Commissioners of the District has previously determined that the District's fiscal year will be January 1 through December 31 of each year.

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF COMMISSIONERS OF REEVES COUNTY EMERGENCY SERVICES DISTRICT NO. 1:

- 1. That the recitals contained herein above are found to be true and correct.
- 2. That the District hereby adopts the budget set forth on the attached Exhibit "A" as its budget for the fiscal year ending December 31, 2022.
- 3. That this Order shall be effective immediately upon its adoption.

EXHIBIT A

Reeves County Emergency Services District No 1 FY 2022 Operating Budget Adopted 09/14/2021 January 1 - December 31, 2022

	January	1 - Detec

		Adopted 2022	
3001 Property Tax Levy (Current)	5	14,283,918.00	
3002 Property Tax Levy (Delinquent)	8	50,000.00	
3003 Property Tox Penalty & Interest		30,000.00	
3004 Property Tax Collection interest and Sinking (I&S)	\$	50.00	
3005 Property Tax Collection Late Fees	5	200,00	
3006 Property Tax Delinquent/Attorneys Fees Collected	5	20,000.00	
3010 Interest Earned	5	6,000.00	
3012 Miscellaneous income	\$	50.00	
Total Revenues	\$	14,390,218.00	

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Revenues Over (Under) Operating Expenditures	-	1,211,711
Debt Service 7 yr Note for Facilities Loan	\$	764,277.26
Carry over Reserves (TexPool)		2,000,000.00
Carry Over Revenues	5	14,148,979 29
Carry Over Note Proceeds - Facilities Construction	\$	2,500,000.00
,	5	18,648,973.29
Capital Outlay Facilities	\$	14,791,566.67
Capital Outlay Apparatus (Firet)	\$	3,199,310.07
Capital Outlay Equipment (Operating)	s	899,416.67
Capital Outlay FF&E	5	1,116,666.67
copilor summy real	5	20,006,960.07
	-	

5,139,690.27

Ending Fund Balance